

CERTIFICATE - LOGAN CITY, Kansas 2015 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
LOGAN CITY

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)  
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	12-101a	7	482,704	110,346	57,540
COMMUNITY BUILDING FUND	12-1,118	8	13,913	4,372	2,279
LIBRARY FUND	12-1220	9	9,100	7,082	3,692
EMPLOYEE BENEFITS FUND	12-16, 102	10	62,500	44,293	23,096
SPECIAL CITY HIGHWAY FND		11	25,419	0	
WATER FUND		12	122,606	0	
WATER DEBT FUND		13	99,659	0	
SEWER RENTAL FUND		14	125,624	0	
SEWER DEBT FUND		15	50,441	0	
EQUIPMENT RESERVE FUND		16	0	0	
GIFTS & GRANTS FUND		17	0	0	
CAPITAL IMPROVEMENT FND		18	0	0	
VETERANS MEMORIAL FND		19	0	0	
Total			991,966	166,093	86,607
Hearing Notice/Budget Summary		20			
Publication					
Charters/Election Questions					

Final Assessed Valuation

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: Oct 21, 2014 (If not assisted so state)

Linda McDowell  
County Clerk

List any resolution setting a fund levy limit

1,917,728

[Signature]  
[Signature]  
[Signature]  
Governing Body  
[Signature]  
[Signature]

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		163,177
2. Debt service levy in 2014 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		163,177
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	3,402	
5. Increase in personal property for 2014		
5a. Personal property 2014	45,910	
5b. Personal property 2013	<u>79,598</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	<u>2,088</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>5,490</u>	
9. Total estimated valuation July 1, 2014	1,917,701	
10. Total valuation less valuation adjustment (9 - 8)		1,912,211
11. Factor for increase (8 divided by 10)		.00287
12. Amount of increase (11 times 3)		<u>468</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>163,645</u>
14. Debt service levy in this 2015 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>163,645</u>
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.5000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>2,448</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>166,093</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	107,437	22,778	431	784	0
COMMUNITY BUILDING FUND	4,371	927	18	32	0
LIBRARY FUND	7,081	1,501	28	52	0
EMPLOYEE BENEFITS FUND	44,288	9,390	178	323	0
	<u>163,177</u>	<u>34,596</u>	<u>655</u>	<u>1,191</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2013	GENERAL FUND	CAPITAL IMPROVEMENT FND	30,000	12-1,118
2013	GENERAL FUND	EQUIPMENT RESERVE FUND	20,000	12-1,117
2013	SPECIAL CITY HIGHWAY FND	CAPITAL IMPROVEMENT FND	10,000	12-825s
2013	WATER FUND	CAPITAL IMPROVEMENT FND	20,000	12-825d
2013	SEWER RENTAL FUND	SEWER DEBT FUND	38,000	12-825d
			<u>118,000</u>	
2014	GENERAL FUND	EQUIPMENT RESERVE FUND	20,000	12-1,117
2014	GENERAL FUND	CAPITAL IMPROVEMENT FND	20,000	12-1,118
2014	WATER FUND	CAPITAL IMPROVEMENT FND	20,000	12-825d
2014	WATER FUND	WATER DEBT FUND	10,000	12-825d
2014	SEWER RENTAL FUND	SEWER DEBT FUND	33,300	12-825d
			<u>103,300</u>	
2015	GENERAL FUND	CAPITAL IMPROVEMENT FND	20,000	12-1,118
2015	GENERAL FUND	EQUIPMENT RESERVE FUND	20,000	12-1,117
2015	WATER FUND	CAPITAL IMPROVEMENT FND	20,000	12-825d
2015	WATER FUND	WATER DEBT FUND	10,000	12-825d
2015	SEWER RENTAL FUND	SEWER DEBT FUND	33,300	12-825d
			<u>103,300</u>	

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2014	Due Date Interest/Principal	Amount Due 2014 Interest	Amount Due 2014 Principal	Amount Due 2015 Interest	Amount Due 2015 Principal
Other									
KDHE LOAN-KS WTR POLLUT					3/1 9/1				
05/05	09/26	2.68	540,837	361,429	3/1 9/1	9,529	23,581	8,894	24,217
KDHE LOAN-KS PUBLIC WTR					2/1 8/1				
04/99	08/20	4.04	650,000	271,381	2/1 8/1	10,621	34,275	9,222	35,374
						<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;"> 20,150      57,856      18,116      59,591 </div>			
						<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;"> 632,810 </div>			



Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal	Payments	Payments
					Balance 1-1-2014	Due 2014	Due 2015
DISTRIBUTOR	06/11	36	2.5	15,000	5,086	5,213	0
					5,086	5,213	0

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1		64,893	57,396	84,188
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		113,128	105,937	0
Delinquent Tax		2,322	2,400	2,400
Motor Vehicle Tax		22,521	26,189	22,778
Rec Vehicle Tax		453	505	431
16/20M Vehicle Tax		689	877	784
Watercraft Tax		0	0	138
Intangibles Tax		69,279	82,856	79,246
Trash Collection		57,839	65,000	65,000
Street Light-Plaza Share		1,448	4,000	4,000
Pool Receipts		3,157	0	0
Rent		26,575	30,000	30,000
Fines		1,706	7,000	7,000
Cemetery		2,150	3,500	3,500
Franchise Fee		18,547	19,000	19,000
Dog Tags		126	200	200
Local Alcohol Liquor Tax		1,295	796	1,073
Liquor License		300	400	400
Camping Fee		440	2,000	2,000
Interest Income		1,417	3,500	3,500
Reimbursement		666	5,000	5,000
Metal Sales		351	0	0
Misc Revenue		4,479	4,000	4,000
Grants & Donations		50	200	200
Sales Tax		36,343	42,000	42,000
<b>Total Receipts</b>		<b>365,281</b>	<b>405,360</b>	<b>292,650</b>
<b>Resources Available</b>		<b>430,174</b>	<b>462,756</b>	<b>376,838</b>
<b>Expenditures</b>				
General Government	Salaries	33,702	33,900	40,000
	Utilities	2,286	2,400	3,000
	Phone & Internet	2,239	2,300	2,500
	Postage	814	900	1,200
	Supplies	4,605	4,700	5,000
	Equipment	2,500	2,500	7,504
	Repairs & Maint	2,776	3,000	10,000
	Trash Service	1,764	1,800	2,000
	Professional Fees	10,802	11,000	12,000
	Insurance	6,018	6,100	6,200
	Miscellaneous	1,439	1,470	2,000
		<b>68,945</b>	<b>70,070</b>	<b>91,404</b>
Street Lights	Utilities	16,268	16,800	20,000
		<b>16,268</b>	<b>16,800</b>	<b>20,000</b>
Street	Salaries	11,089	11,500	13,000
	Uniforms	0	50	450
	Phone & Internet	52	100	500
	Postage	0	50	50
	Supplies	14,827	17,850	16,000
	Equipment	0	50	4,500
	Repairs & Maint	5,912	6,200	11,000
	Fuel	2,201	2,250	3,500
	Insurance	1,526	1,570	1,700
	Miscellaneous	0	70	200
		<b>35,607</b>	<b>39,690</b>	<b>50,900</b>
Shop	Salaries	6,825	6,860	7,400
	Utilities	3,625	3,670	4,500
	Supplies	1,839	1,950	2,900
	Equipment	0	500	1,200
	Repairs & Maint	0	50	1,000

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Shop	Trash Service	334	400	600
	Insurance	486	500	700
	Miscellaneous	0	50	500
		13,109	13,980	18,800
Street Recoil	Repairs & Maint	0	1,000	15,000
			1,000	15,000
		9,750	10,000	19,000
Police Department Fire Protection	Salaries	0	1,000	1,000
	Contractual	4,845	4,900	5,500
	Utilities	3,371	3,450	4,000
	Phone & Internet	628	650	1,200
	Supplies	1,393	1,450	2,900
	Equipment	0	500	5,000
	Repairs & Maint	3,719	3,760	5,300
	Trash Service	217	250	500
	Insurance	1,232	1,250	1,700
	Miscellaneous	0	100	1,000
		15,405	17,310	28,100
		17,629	17,750	20,000
Swimming Pool	Utilities	2,847	2,900	3,000
	Phone & Internet	125	125	200
	Supplies	4,078	4,100	9,300
	Equipment	4,644	4,670	5,000
	Repairs & Maint	1,250	1,250	9,000
	Insurance	428	450	500
	Miscellaneous	0	50	600
		31,001	31,295	47,600
		1,415	1,500	1,700
Youth Center	Supplies	225	250	500
	Repairs & Maint	0	100	400
	Insurance	0	100	600
		1,640	1,950	3,200
Library Maintenance	Utilities	2,214	2,350	2,600
	Phone & Internet	462	500	600
	Supplies	27	100	400
	Repairs & Maint	508	550	600
	Insurance	1,115	1,150	1,500
		4,326	4,650	5,700
Park & Lake	Salaries	5,549	5,570	8,600
	Utilities	1,841	1,890	2,100
	Supplies	2,496	2,600	3,700
	Equipment	0	100	1,000
	Repairs & Maint	122	200	6,000
	Fuel	2,084	2,150	2,100
	Insurance	527	550	1,100
	Miscellaneous	0	100	100
		12,619	13,160	24,700
		1,466	1,550	2,600
Cemetery	Contract Labor	13,300	13,500	14,000
	Supplies	0	100	1,000
	Insurance	118	150	200
	Miscellaneous	0	100	800
		14,884	15,400	18,600
Water Tower	Repairs & Maint	0	50	1,000
	Insurance	664	700	700
		664	750	1,700
Logan Manor Nursing Home Professional Fees		10,000	10,000	10,000
		5,275	5,300	6,000



	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Trash Service	54,072	56,000	56,000
Plaza Operations	24,000	26,000	26,000
Lease Principal	4,963	5,086	0
Lease Interest	250	127	0
Trans to Equipment Res	20,000	20,000	20,000
Trans to Capital Improv	30,000	20,000	20,000
<b>Total Expenditures</b>	<b>372,778</b>	<b>378,568</b>	<b>482,704</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>57,396</b>	<b>84,188</b>	xxxxxxxxxxxxx
Non-Appropriated Balance			1,500
Total Expenditures and Non-Appropriated Balance			484,204
Tax Required			107,366
Delinquency Computation			2,980
<b>Amount of 2014 Ad Valorem Tax</b>			<b>110,346</b>

LOGAN CITY  
COMMUNITY BUILDING FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,170	1,913	3,864
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	4,223	4,371	0
Delinquent Tax	100	100	100
Motor Vehicle Tax	945	978	927
Rec Vehicle Tax	20	19	18
16/20M Vehicle Tax	55	33	32
Rent	2,020	4,700	4,700
<b>Total Receipts</b>	7,363	10,201	5,777
<b>Resources Available</b>	8,533	12,114	9,641
<b>Expenditures</b>			
Personal Services	1,275	1,700	3,100
Fica	98	250	250
Pension	2	0	0
Utilities	2,741	3,000	3,400
Supplies	1,125	1,300	2,163
Repairs & Maintenance	636	1,000	4,000
Trash Service	743	1,000	1,000
<b>Total Expenditures</b>	6,620	8,250	13,913
Unencumbered Cash Balance, Dec. 31	1,913	3,864	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,913
Tax Required			4,272
Delinquency Computation			100
Amount of 2014 Ad Valorem Tax			4,372

LOGAN CITY  
LIBRARY FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	872	856	864
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	6,838	7,081	0
Delinquent Tax	132	140	140
Motor Vehicle Tax	1,392	1,583	1,501
Rec Vehicle Tax	28	31	28
16/20M Vehicle Tax	49	53	52
<b>Total Receipts</b>	8,439	8,888	1,721
<b>Resources Available</b>	9,311	9,744	2,585
<b>Expenditures</b>			
Library Appropriation	8,455	8,880	9,100
<b>Total Expenditures</b>	8,455	8,880	9,100
Unencumbered Cash Balance, Dec. 31	856	864	xxxxxxxxxxxx
Non-Appropriated Balance			167
Total Expenditures and Non-Appropriated Balance			9,267
Tax Required			6,682
Delinquency Computation			400
Amount of 2014 Ad Valorem Tax			7,082

LOGAN CITY  
EMPLOYEE BENEFITS FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	10,685	9,293	9,959
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	32,973	44,288	0
Delinquent Tax	650	650	650
Motor Vehicle Tax	6,932	7,633	9,390
Rec Vehicle Tax	142	147	178
16/20M Vehicle Tax	302	256	323
<b>Total Receipts</b>	40,999	52,974	10,541
<b>Resources Available</b>	51,684	62,267	20,500
<b>Expenditures</b>			
Fica	5,838	6,414	10,000
Pension	1,721	3,000	3,000
Health Insurance	29,819	35,707	37,000
Workers Comp Ins	4,889	6,687	12,000
Miscellaneous	124	500	500
<b>Total Expenditures</b>	42,391	52,308	62,500
Unencumbered Cash Balance, Dec. 31	9,293	9,959	xxxxxxxxxxxxxx
Non-Appropriated Balance			1,000
Total Expenditures and Non-Appropriated Balance			63,500
Tax Required			43,000
Delinquency Computation			1,293
Amount of 2014 Ad Valorem Tax			44,293

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	5,332	5,147	10,629
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State of KS Gax Tax	14,537	14,670	14,790
<b>Total Receipts</b>	14,537	14,670	14,790
<b>Resources Available</b>	19,869	19,817	25,419
<b>Expenditures</b>			
Personal Services	0	100	100
Supplies	4,722	6,000	22,231
Repairs & Maintenance	0	2,988	2,988
Fuel	0	100	100
Trans to Capital Improv	10,000	0	0
<b>Total Expenditures</b>	14,722	9,188	25,419
Unencumbered Cash Balance, Dec. 31	5,147	10,629	0



	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	26,401	23,015	30,606
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	80,722	92,000	92,000
<b>Total Receipts</b>	80,722	92,000	92,000
<b>Resources Available</b>	107,123	115,015	122,606
<b>Expenditures</b>			
Personal Services	26,631	26,640	27,000
Fica	2,037	2,037	2,050
Pension	977	977	1,000
Uniforms	127	127	600
Health Insurance	0	20	500
Utilities	9,581	9,581	10,000
Contractual Service	0	10	5,000
Phone & Internet	2,216	2,216	3,000
Postage	600	600	700
Supplies	5,788	200	7,000
Equipment	129	130	8,000
Repairs & Maintenance	9,154	5,000	14,910
Fuel	2,718	2,720	4,846
Professional Fees	176	176	3,400
Insurance	1,570	1,570	2,000
Miscellaneous	2,404	2,405	2,600
Trans to Capital Improv	20,000	20,000	20,000
Trans to Water Debt	0	10,000	10,000
<b>Total Expenditures</b>	84,108	84,409	122,606
Unencumbered Cash Balance, Dec. 31	23,015	30,606	0

LOGAN CITY  
WATER DEBT FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	27,456	29,555	41,659
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	46,996	47,000	48,000
Transfer from Water	0	10,000	10,000
<b>Total Receipts</b>	46,996	57,000	58,000
<b>Resources Available</b>	74,452	86,555	99,659
<b>Expenditures</b>			
Principal	32,931	34,275	35,374
Interest	10,929	9,701	8,423
Service Fees	1,037	920	799
Debt Reserve	0	0	55,063
<b>Total Expenditures</b>	44,897	44,896	99,659
Unencumbered Cash Balance, Dec. 31	29,555	41,659	0

LOGAN CITY  
SEWER RENTAL FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	12,012	31,740	39,624
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Collections	81,519	82,000	86,000
<b>Total Receipts</b>	81,519	82,000	86,000
<b>Resources Available</b>	93,531	113,740	125,624
<b>Expenditures</b>			
Personal Services	8,343	9,000	13,000
Fica	638	900	1,000
Pension	286	450	1,000
Uniforms	0	600	600
Health Insurance	0	6,200	6,200
Utilities	1,962	2,000	2,200
Contractual Service	0	500	500
Phone & Internet	467	600	1,000
Postage	447	544	1,000
Supplies	1,221	2,410	2,410
Equipment	0	500	3,171
Repairs & Maintenance	7,495	10,000	47,824
Fuel	2,500	4,000	5,000
Professional Fees	0	2,000	5,419
Insurance	385	1,000	1,000
Miscellaneous	47	112	1,000
Trans to Sewer Debt	38,000	33,300	33,300
<b>Total Expenditures</b>	61,791	74,116	125,624
Unencumbered Cash Balance, Dec. 31	31,740	39,624	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	12,061	16,951	17,141
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trans from Sewer Rental	38,000	33,300	33,300
<b>Total Receipts</b>	38,000	33,300	33,300
<b>Resources Available</b>	50,061	50,251	50,441
<b>Expenditures</b>			
Principal	22,961	23,581	24,217
Interest	9,202	8,640	8,064
Service Fees	947	889	830
Debt Reserve	0	0	17,330
<b>Total Expenditures</b>	33,110	33,110	50,441
Unencumbered Cash Balance, Dec. 31	16,951	17,141	0

LOGAN CITY  
EQUIPMENT RESERVE FUND

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	49,847
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	20,000
Total Receipts	20,000
Resources Available	69,847
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	69,847



	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	137,082
Cancelled Prior Year Encumbrances	0
Receipts	
Donations	14,500
Total Receipts	14,500
Resources Available	151,582
Expenditures	
Equipment	35,623
Repairs & Maintenance	14,231
Total Expenditures	49,854
Unencumbered Cash Balance, Dec. 31	101,728

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	21,924
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	30,000
Transfer from Water	20,000
Trans from Spec Hwy Fund	10,000
Total Receipts	60,000
Resources Available	81,924
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	81,924

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	299
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	299
Expenditures	
Miscellaneous	299
Total Expenditures	299
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2015 Budget

The governing body of LOGAN CITY will meet on the  
4th day of August, 2014 at 7:00 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.

Detailed budget information is available at CITY OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish  
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	372,778	61.297	378,568	55.953	482,704	110,346	57.541
COMMUNITY BUILDING FUND	6,620	2.288	8,250	2.276	13,913	4,372	2.280
LIBRARY FUND	8,455	3.705	8,880	3.687	9,100	7,082	3.693
EMPLOYEE BENEFITS FUND	42,391	17.866	52,308	23.065	62,500	44,293	23.097
SPECIAL CITY HIGHWAY FND	14,722		9,188		25,419	0	.000
WATER FUND	84,108		84,409		122,606	0	.000
WATER DEBT FUND	44,897		44,896		99,659	0	.000
SEWER RENTAL FUND	61,791		74,116		125,624	0	.000
SEWER DEBT FUND	33,110		33,110		50,441	0	.000
EQUIPMENT RESERVE FUND	0		0		0	0	.000
GIFTS & GRANTS FUND	49,854		0		0	0	.000
CAPITAL IMPROVEMENT FND	0		0		0	0	.000
VETERANS MEMORIAL FND	299		0		0	0	.000
Totals	719,025	85.156	693,725	84.981	991,966	166,093	86.611
Less: Transfers	118,000		103,300		103,300		
Net Expenditures	601,025		590,425		888,666		
Total Tax Levied	161,376		163,177				
Assessed Valuation		1,895,051		1,920,101		1,917,701	

	Outstanding Indebtedness January 1,		
	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	15,000	10,046	5,086
Other Debt	742,700	688,702	632,810
Total	757,700	698,748	637,896

Clerk

# PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of  
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times  
a year and has been so published for at least one year prior to the first  
publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office  
of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS  
COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and  
has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said  
newspaper:

1st Publication — \_\_\_\_\_ 24th \_\_\_\_\_ day of July, 2014

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(Signed) \_\_\_\_\_

Witness my hand this 7 day of August, 2014

SUBSCRIBED AND SWORN to before me this 7<sup>th</sup> day of August, 2014



LYNN K. CLEMENTS  
State of Kansas  
My Appt. Exp. 11/26/2015

My commission expires \_\_\_\_\_

November 26, 2015



# LOGAN CITY 2015 BUDGT

## NOTICE OF HEARING 2015 Budget

The governing body of LOGAN CITY will meet on the  
4th day of August, 2014 at 7:00 P.M. at  
CITY CLERKS OFFICE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.  
Detailed budget information is available at CITY OFFICE  
and will be available at this hearing.

## BUDGET SUMMARY

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*Kristy West*  
Clerk